

BUDGET AT A GLANCE – 2005-06

Rs. In lakhs)

1. TOTAL OUTLAY OF THE STATE

1. Revenue Account	--	Rs.2921847.00
2. Capital Account	--	Rs. 537359.00
TOTAL	--	Rs.3459206.00

2. ALLOCATION FOR THE GENERAL EDUCATION

1. Plan	--	Rs.89542.87
2. Non-plan	--	Rs.368439.88
TOTAL	-	Rs.457982.75
Percentage	--	13.24%

**3.SECTORWISE OUTLAY FOR GENERAL EDUCATION FOR THE YEAR
2005-06**

(Rs. in lakhs)

SI No	Particulars	Plan	Non-Plan	Total	Percent age
1	2	3	4	5	7
1	Elementary Education	70314.59	196208.86	266523.45	58.20
2	Secondary Education	9182.64	121899.87	131082.51	28.62
3	University & Higher Education	1475.00	49179.99	50654.99	11.06
4	Adult Education	279.89	219.79	499.68	0.11
5	Language Development	207.00	746.89	953.89	0.21
6	General	8083.75	184.48	8268.23	1.80
	Total	89542.87	368439.88	457982.75	100

BUDGET AT A GLANCE - 2006-07

(Rs.in lakhs)

TOTAL OUTLAY OF THE STATE

1. Revenue Account	--	Rs. 3587508.00
2. Capital Account	--	Rs. 600305.00
TOTAL	--	Rs. 4187813.00

3. ALLOCATION FOR THE GENERAL EDUCATION

1. Plan	--	Rs.107247.43
2. Non-plan	--	Rs.403080.26
TOTAL	--	Rs.510327.69
3. Percentage	--	12.19%

SECTORWISE OUTLAY FOR GENERAL EDUCATION FOR THE YEAR 2006-07

(Rs. in lakhs)

SI	Particulars	Plan	Non-Plan	Total	Percentage
1	2		4	5	6
1	Elementary Edn	74437.71	218016.90	292454.61	57.31
2	Secondary Edn	19003.27	135064.47	154067.74	30.18
3	University & Higher Education	2638.00	48549.93	051187.93	10.04
4	Adult Education	727.29	209.14	00936.43	0.18
5	Language Devp	440.00	927.44	01367.44	0.27
6	General	10001.16	312.38	10313.54	2.02
	Total	107247.43	403080.26	510327.69	100

PERFORMANCE BUDGET

DEPARTMENT OF PUBLIC INSTRUCTION

School Education from Pre-Primary to Secondary Education comes under the Purview of the Department of Public Instruction. Commissioner for Public Instruction is the Head of the Department who controls and co-ordinates the administration and maintenance of the Department. During 2003-04 Additional Commissionerates of Public Instruction have been established at Dharwad and Gulbarga in order to decentralize academic and administrative powers to North Karnataka Region.

Sector wise allocation under General Education 2005-06 (Rs. In lakhs)

S I	Particulars	Plan	Non- Plan	Total	Percentag e
1	2	3	4	5	7
1	Elementary Education	74437.71	218016.9 0	292454.6 1	57.31
2	Secondary Education	19003.27	135064.4 7	154067.7 4	30.18
3	University & Higher Education	2638.00	48549.93	51187.93	10.04
4	Adult Education	727.29	209.14	936.43	0.18
5	Language Development	440.00	927.44	1367.44	0.27
6	General	10001.16	312.38	10313.54	2.02
	Total	107247.4 3	403080.2 6	510327.6 9	100.00

PRIMARY EDUCATION

Pre Primary to VII Standard Education comes under the purview of the Director of Primary Education. Elementary Education consists of 8 year Education, 8th standard has been included in the primary education from 2003-04

The details of number of schools, teachers, and enrolment during the year 2003-04,2004-05 and 2005-06 are as follows.

1) Schools :

Sl. No	Schools	2003-04	2004-05	2005-06
1	L.P.S	26394	26807	27017
2	H.P.S	24869	26401	27512
	Total	51263	53208	54529
	No. of Teachers	254824	240390	252897
				5

2) Students:

Sl No.	Standard	2004-05	2005-06
1	1st to 5th Standard	58.83	56.37
2	6th to 7th Standard	21.36	28.58
3	1st to 7th Standard	80.19	84.95

3. Drop Out Rate:

There is Significant reduction in the dropout rate. The details are as follows:

Sl No.	Standard	2003-04	2004-05
1	1st to 5th Standard	6.11	6.99
2	6th to 7th Standard	7.77	7.00

Brief description of the physical and Financial Programs achieved under various programmes that are being implemented to promote Primary Education during 2003-04,2004-05 and 2005-06

Rs. In lakhs)

SI - N o.	Name of the Programme	2003-04		2004-05		2005-06	
		Fin	Phy	Fin	Phy	Fin	Phy
1	Supply of Machinery and Equipment's to Govt. Higher Primary Schools.	20.00	200 Schools	-	-	-	-
2	Special Programme for construction of Primary School Buildings, R.I.D.F. P.M.G.Y & E.F.C.	2421.00 247.50	4902 Rooms 165 Rooms	2085.50 1136.00	2101 Rooms 781 Rooms	1178.63 (R.I.D.F.)	4895 Rooms (R.I.D.F.)
3	Construction of class rooms in Urban Areas	150.00	100 Rooms	50.00	33 Rooms	98.23	65 Rooms
4	Supply of free Uniforms and Text books	3150.00	66.84 lakhssss	6702.51	58.29 lakhsssss	5480.15	54.09 lakhsssss
5	Distribution of School Bags to SC/ST children	250.00	2.35 lakhssss children	250.00	2.35 lakhsssss		2.23 girls
6	Repairs of Primary School Buildings(Non-Plan)	374.90	3740	1407.70	14077 Rooms	-	
7	Water and toilet facilities to Govt. Primary Schools(PMGY).	127.50	318 Schools	-	-	-	-
8	Centrally assisted Midday Meal Programme (Distributing of Rice / Whet)	14000.00	50.27 lakhssss children	26200.00	60.04 lakhsssss	25600.83	62.28 lakhsssss
9	Reimbursement of Examination . Fees for Girls.	-	-	-	-	-	-

10	Reimbursement of Non Govt. Fees for SC/ST Boys.	140.00	3.63 lakhssss children	-	-	245.06	12.00 lakhsssss children
11	Reimbursement of Non Govt. Fees for Girls	290.00	11.60 lakhssss children	340.00	15.23 lakhsssss children		

PRIMARY EDUCATION

Details of Important Programmes proposed during 2005-06.

(1) Inspection Primary:

As a part of strengthening the school inspection system, jeeps were being provided to Block Educational Officers in a phased manner. 190 Jeeps and Drivers were provided to Block Educational Officers.

During 2006-07, A proposal has been submitted to government for Rs.37.88 lakhs to transfer to Zilla Panchayat sector. It is made for salaries of 3 jeep drivers continued under state plan in Block Educational Offices and also provision is made for salaries of 7 created posts of BEO's and Office Managers.

Under the State Sector Rs.50.00 lakhs budget provided for this purpose.

(2) Construction of class rooms to govt. primary schools:

a. It is proposed to construct 4895 primary classrooms in 3777 projects with financial assistance from Nabard under RIDF scheme. Total financial assistance from Nabard is Rs.6306.39 lakhs, and the State share is Rs.700.71 lakhs.

During 2005-06 3262 classrooms were constructed.. Rs.6259.83 lakhs reimbursement claims has been submitted to NABARD so far 3262 primary class

rooms ARE CONSTRUCTED IN 3777 PROJECTS. 276 projects are under different stages of construction. Remaining 132 projects are dropped.

During 2005-06 Rs.1972.28 lakhs is released. During 2006-07 under district sector Rs.1178.00 lakhs budget is provided.

b. During 2005-06, Rs.98.23 lakhs provision is made for construction of Primary classrooms in urban area under the district sector scheme.

c. During 2006-07Rs.30.00 lakhs budget is released for the construction and repairs of Government T.T.I.s.

(3)Repairs and maintenance to Primary School buildings:-

During the year 2006-07 Rs.1746.16 lakhs provided under non-plan. The amount will be used for repairs of primary school, construction of class rooms and construction of DDPIs & BEOs and DIET office. The amount will be released to the Zilla Panchayaths.. The scheme will be implemented through School Development and Monitoring Committees. (SDMCs) .

(4)Incentive programmes:-

(a)Distribution of free uniforms and School Bags:

During 2006-07, One set of Uniform will be provided to all children from standard 1 to 7th studying in Government Primary Schools.

In order to reduce the dropout rate of SC/ST girls in Government Primary Schools, good quality school bags along with 8 notebooks to each are being given to SC Girls studying in 5 to 7th in Government Primary Schools. During 2006-07Rs.5495.21 lakhs is provided for this purpose under District sector scheme

(5)Universalisation of Primary Education :-

To achieve the Universalisation of Elementary Education goals, the following programmes are implemented during 2006-07. Rs. 1400.00 lakhs is provided for this purpose under the state plan. Out of this Rs.285.00 lakhs is provided for the following purpose.

1. Rs. 15.00 lakhs have been provided for the Office Maintenance for the central office of Mid-day meals.

2. Provision of Rs 15.00 lakhs have been made for improvement of education

activities of Urdu & Minorities for the year 2006-07.

3.Rs25.00 lakhs have been allocated for EMIS development programme.

4. Rs.`170.00 lakhs have been provided for conducting of Chitrada chiguru and Pratibha Karanji Programme at Taluk/District level.& also to purchase

Sports materials and to conduct State and National level games.

5. Rs.43.00 lakhs have been provided for construction of Govt. TTIs.

6. Rs.17.00 lakhs have been provided for basic amenities to Govt. TTIs.

Rs.25347.57 lakhs have been provided under district sector plan to implement the following programmes.

1.Aksra Dasoha:

Providing Hot cooked meal to all children studying in classes 1 to 7th standard in government and aided schools.

2.Educational activities of urdu minority directorate office.

3.Hiring of jeep facilities to newly sanctioned BEO's and DDPI's offices.

4.Reimbursement of non-government fees for girls and SC/ST Boys studying in govt. primary schools.

To implement the above said programmes total Rs.25437.57 lakhs budget is provided under District Sector and the amount is released and distributed among all the Districts.

Policy Planning Unit (P.P.U.):

During 2006-07 under this programme Rs.100.00 lakh is provided. Out of this Rs.85.00 lakhs for training & guidance. Rs.7.00 lakhs is provided for manpower, Rs.1.00 lakh is provided for capital expenditure. And Rs.10.00 lakhs for traveling Allowance, Rs. 6.00 lakhs is provided for Miscellaneous expenditure.

(6) Sarva Shiksha Abiyana:

Sarva Shiksha Abhiyana is a joint effort by Central Government / State Government and local bodies to achieve the Universalisation of Elementary education. During 2006-07 Rs. 73864.41 lakhs have been provided being the State share for implementing the scheme. This allocation amount has been utilised to meet 25% State Share.

(7)New programmes for the year 2005-06:-

1) Construction of Kitchen:

a) Akshara Dasoha programme has become an important programme for the physical and mental development of the children and also improvement of strength and attendance of the students. Due to this programme there is remarkable decline in dropout of the children. It also helped in re-enrolment of school going age children who were left before. So far 33736 kitchens have been constructed and 4831 kitchens to be constructed. Therefore during 2006-07 provision of Rs.2600.00 lakhs is made for this purpose under the Head of Account 4202-01-600-01-139.

2)High School Development Plan:

This plan has been prepared for the improvement of Govt.High schools in the background of improvement of Quality Education. This plan will be

implemented in the phased manner by providing basic infrastructure facilities to High Schools.

In respect of Secondary School Education budget has been provided more towards salary expenditures rather than development programmes. Therefore this programme has been implemented for providing basic infrastructure facilities for the Govt. High Schools. Rs.2.50 lakhs has been provided for each High School for every Educational Blocks in the State. During 2006-07, Rs.1010.00 lakhs has been provided for implement of this programme.

New programmes for the year 2006-07:-

During previous year 126 Government High Schools have been started under High School Development Programme 2 posts were sanctioned for each high school, totally 252 High School teacher posts are to be created and suppose to fill up the post for this Rs.300.00 lakhs budget is provided for the year 2006-07.

3)Karnataka School Quality Assurance Organisation (K.S.Q.A.O.):

Having achieved significant progress towards Universal Elementary Education, State is constrained by many factors, one of them is the lack of reliable information about performance of schools, derived from system wide independent assessment called Karnataka School Quality Assurance Organisation (K.S.Q.A.O.): with focus on learning levels, to address this problem, and as recommended by the eduvison -2002 strategy paper, its intention is to establish separate organisation

Goals:

- To identify and evaluate low performance of the schools.
- The effective organisation should be made towards the evaluation for the low performance schools.
- To improve the quality in primary schools.
- To provide reliable information about the performance of the schools.

Objectives:

- To undertake formative evaluation of learning out comes in core subject areas at selected points of the elementary cycle, using effective means and measures.
- To ensure the voices of parents, as co-responsible for education including SDMCs of schools , in the process of evaluating School Quality.
- To derive the standard of school performance by harmonising existing practices and society expectation, given actual and desirable levels of sources.
- To analyze, interpret and disseminate on a regular basis, reliable information on performance of schools, Blocks and Districts.

- To provide periodic feed back about the school quality, to teachers(including head masters) parents, education administrators and other government authorities.
- To encourage participation of stake holders, including political representatives and civil society leaders, in the monitoring of friends in education quality.
- To support communities in their efforts to use information to improve the quality of their schools.

Budget -Approximate expenditure:

(Rs.in lakhs)

Sl.No.	Details	Approximate expenditure
1	K.S.Q.A.O. organisation, Salary, Technical Services, Office maintenance, Fax, Zerox, Telephone- Staff training	30.00
2	Work -I <ul style="list-style-type: none"> • Standardising achievement testing for the 3rd and 5th standard students- Bench marking • Preparation of evaluation tools- question bank - analisation. • Preparation, printing, standardization of question papers. 	197.00
3	Work-II <ul style="list-style-type: none"> • Training of evaluators at district or block level. 	42.00
4	Work-III <ul style="list-style-type: none"> • Data base modernization - Office infrastructure, maintenance- technical support-training for evaluators- action taken report 	16.00
5	Work-IV <ul style="list-style-type: none"> • Printing of progress card for III and V std students - consolidation and analysation of data.- publications of final document- transportation expenditure 	15.00
	Total	j300.00

The above said programmes of Rs.300.00 lakhs is provided under the ongoing scheme during 2005-06 under Improvement of primary school & PMGY programme of the Head of Account 2202-01-800-1-13-059.

2) Pancha Soulabhya:

During 2006-07 under this project Rs.908.00 lakhs has been provided for following developmental works for the development of play ground in

1. 508 Government Primary School
2. For the construction of compound in 800 Government Primary School while implementing this project priority is given to girls school and back ward area schools.

PRIMARY EDUCATION **DISTRICT SECTOR PROGRAMMES**

Sl. No.	Programme & Head of Account	2004-05		2005-06		2006-07	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	Machinery & Equipment 2202-01-052-0-73	0.00	-	-	-	-	-
2	Training to inservice Teachers 2202-01-107-0-02	0.00	-	2.00	-	2.25	
3	GURUSADANA 2202-01-800-1-02	0.00	-	-	-	-	-
4	Incentives to the students securing Highest marks in VII std. 2202-01-800-1-72	0.00	-	-	-	-	-
5	Govt.Primary Schools 2202-01-101-0-71	6902.53	152061.52	20516.56	162652.68	23016.34	
6	Additions and Alteration 2202-01-101-0-75	22.86	-	59.36	-	132.92	
7	Inspection 2202-01-104-0-00	20.58	4320.20	30.13	4735.13	37.88	

8	Primary School buildings 4202-01-201-1-01	33.64	-	-	-	-	-
9	Residential Schools for SC/ST Talented students 2202-01-101-0-73	0.00	56.59	-	1495.53	-	
10	Assistance to elementary schools 2202-01-102-0-01	241.24	14823.26	245.12	1993.32	405.58	
11	Pre-Elementary schools 2202-01-102-0-02	-	372.16	-	404.48	-	
12	Appointment of School Mothers 2202-01-106-0-71	0.00	2799.32	-	3806.89	-	
13	Appointment of Nursery School Teachers 2202-01-796-0-73	0.00	18.70	-	191.10	-	
14	Scholarships & Incentives, Supply of free text books, Uniforms & stitching charges & transportation(Vidya Vikas Scheme) 2202-01-109-0-51	-	-	5480.15	-	5495.21	
15	Pustakalaya, Improvement of Pw, Education & PMGY 2202-01-800-1-13	-	-	1500.00	-	500.00	
16	Primary School NABARD 2202-01-800-1-15	-	-	1972.28	-	196.12	

17	Universalisation of Elementary Education 2202-01-800-1-35	-	-	25884.09	-	25347.57	
18	Sarva Shiksha Abhiyan Society 2202-01-800-1-44	-	-	10411.34	-	11263.06	
19	Remuneration to contract teachers 2202-01-800-1-49	-	-	51.01	-	49.10	

DIRECTORATE OF SECONDARY EDUCATION

Standards VIII to X comes under the purview of the Directorate of Secondary Education. Details of Number of Schools, Teachers and Enrollment during 2003-04, 2004-05 and 2005-06 are as follows:

Schools:

	2003-04	2004-05	2005-06
Government	2893	3029	3335
Aided	2582	2621	2700
Unaided	3256	3362	3463
Total	8731	9062	9498

Teachers:

	2005-06
Government	30859
Aided	25148
Unaided	36280
Total	92287

Enrolment:

Sl.No	Standard	Government	Aided	Un aided	Total
1	VIII	389429	265809	153160	808398
2	IX	311770	266016	151201	728987
3	X	259217	259531	135643	654391
	Total	960416	791356	440004	2191776

Details of progress achieved during 2003-04 to 2005-06 to provide additional facilities in order to improve the quality of Secondary Education under various schemes are as follows:

(Rs.in lakhs)

Sl. No.	Description	2003-04		2004-05		2005-06	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Construction of Secondary School buildings	84.15	58 rooms	61.60	38 rooms	300.71	-
2	Providing water & Toilet facilities to govt. high school	25.00	50 schools	-	-	-	-
3	Repairs to Govt. high schools	103.00	2220 schools	10.00	-	-	-
4	Providing machinery & equipment to govt.high schools	30.00	60 schools	20.00	40 schools	139.10	326 schools
5	Morarji Desai Residential schools	130.00	20 schools	180.00	20 schools	-	-
6	Supply of free uniforms to Secondary School girls	450.00	4.04 lakh children	450.00	4.94 lakh children	-	-
7	Reimbursement of non govt. fees for girls studying in govt. high schools	300.00	4.94 lakh children	300.00	4.94 lakh children	-	-
8	Reimbursement of non govt. fees for SC/ST Boys studying in govt. high schools	100.00	0.87 lakh children	120.00	0	923.15	12 lakh children
9	Reimbursement of Xth std. examination fees for girls studying in govt. high schools	100.00	1.74 lakh children	155.00	1.03 lakh children	-	-
10	Reimbursement of Xth std. examination fees for SC/ST boys studying in govt. high schools	-	-	125.00	0.83 lakh children	-	-

Important programmes/schemes which are proposed for the year 2006-07.

1. Construction of High School buildings:

During 2006-07, Rs.200.00 lakhs is provided for the construction of secondary school buildings under state plan.

It is proposed to construct 2977 class rooms in 1411 projects at an estimated cost of Rs.5698.00. with the financial assistance from NABARD under RIDF -X scheme. During 2005-06 Rs.1964.82 lakh were released and Rs.3782.39 lakhs is provided under district scheme during 2006-07.

2. Providing furniture & Equipment to Govt. Secondary Schools:

Furniture & Equipment are being provided to Govt. high Schools in a phased manner. During 2006-07 Rs.194.60 lakhs provided to implement this scheme for Govt. High schools at an estimated cost of Rs.50,000/- per school under district sector scheme

3. Direction and Administration:

During 2006-07 under plan scheme Rs.70.00 lakhs has been provided for this programme. This provision is made for contingency charges of CPIs Office Bangalore, Dharwad and Gulbarga maintenance of xerox machines, UPS, Computers, Duplicating machines, Resograph, Office Automation, Modernization and repairs, park maintenance of CPIs Office and to meet expenses of Telephone bill of P.S. to C.P.I. and for bulk purchase of books.

4. Financial assistance, Reimbursement of fees & Vidya Vikasa:

During 2006-07, Rs.954.49 lakhs is provided under District Sector to implement the following programmes.

1. Maintenance of 20 Morarji Desai Residential Schools and 5 Urdu Minority Residential schools from Commissioner for public instruction, which were transferred to Karnataka Residential Educational Institutions.
2. Reimbursement of examination fees of 10th Standard girls studying in govt. high schools.
3. Reimbursement of examination fees of 10th Standard SC/ST boys studying in govt. high schools.
4. Reimbursement of non-government fees to girls studying in 8th to 10th standard in govt. high schools.
5. Reimbursement of non-government fees to SC/ST boys studying in 8th to 10th standard in govt. high schools.

5. Inspection (Secondary):

Under the ongoing schemes, provision of Rs.15.00 lakhs is made to implement the following programmes during 2006-07.

1. Rs.7.00 lakhs is provided for the Supply of Progress cards to the students of Govt. High Schools.
2. Rs.8.00 lakhs is provided for annual maintenance of Xerox machines, UPS, Computers and Resograph machine of the CPI's Office.

6. Commissionerate of Public Instruction, Gulbarga:

During 2006-07 an amount of Rs.30.00 lakhs provision has been made to meet maintenance charge, travel allowance, purchase of Zerox machines and computers to the Gulbarga Additional Commissioners "Office.

7. Commissionerate of Public Instruction, Dharawad:

During 2006-07 an amount of Rs.30.00 lakhs provision is provided to meet maintenance charges, travel allowance, purchase of Zerox machine and computers of the Gulbarga Additional Commissioners' Office.

DISTRICT SECTOR PROGRAMME							
(Rs. in Lakhs)							
Sl. No	Name of the scheme	Budget for 2004-05		Budget for 2005-06		Budget for 2006-07	
		Plan	Non-plan	Plan	Non-plan	Plan	Non-plan
1	2	3	4	5	7	8	9
1	Inspection (DDPI Office) 2202-02-101-0-00	0.25	1496.45	2.52	2217.63	0.25	1919.33
2	Training for inservice Teachers 2202-02-105-0-02	1.52	0.00	2.52	-	4.00	-
3	Scholarships 2202-02-107-5-00	3.94	83.28	5.19	87.47	4.67	91.86
4	Govt. Sec. Schools 2202-02-109-0-72	2124.18	37832.94	-	42023.27	-	-
5	Secondary Schools of Local bodies undertaken by Government 2202-02-109-0-51	0.00	0.00	-	-	-	-
6	Residential Schools 2202-02-109-0-74	0.00	22.58	-	46.43		37.08
7	Appointment of Physical Education Teachers 2202-02-109-0-73	0.00	1163.24	-	1957.60	-	2260.57

8	Equipment to Secondary Schools 2202-02-109-0-75	0.00	0.00	-	-	-	-
9	Additions & Alterations 2202-02-109-0-77	72.33	0.00	131.68	-	224.86	
10	Grant-in-Aid to Non-Govt. Secondary schools 2202-02-110-3-71	266.69	0.00	639.24	45364.57	1889.50	50423.81
11	Assistance to Gandhi Rural Gurukula, Hosaritti 2202-02-110-3-58	0.00	0.00	-	36.41		36.41
12	Purchase of Land & Building 2202-02-800-1-03	0.00	0.00	-	-	-	-
13	Secondary Schools Buildings 4202-01-202-1-01	264.22	0.00	-	-	-	-
14	Assistance to Local bodies for Secondary Schools 2202-02-191-2-01	0.00	0.00	-	-	-	-
15	Appointment of Hindi Teachers 2202-05-102-0-03	0.00	0.00	-	-	-	-
16	Printing of Forms & Registers 2202-08-800-0-51	93.09	0.00	-	-		
17	Assistance to Miscellaneous Institutions 2202-80-800-0-04	0.00	0.00	-	-		
18	Assistance to children of service personel 2202-08-107-0-04	0.00	0.00	-	-		
19	National Rural Scholarships 2202-02-107-4--00	0.00	0.00	-	-		
20	Area intensive scheme for minority education 2202-80-800-021	-	-	38.32	-	55.76	
21	CSS for integrated education for disabled children	-	-	1053.50	-	1093.70	

	2202-080-800-0-18						
22	Residential High Schools, Assistance for other minorities 2202-02-800-9-01	-	-	50.00	-	64.00	-
23	Language Development , Appointment of Hindi Teachers in Non Hindi speaking states. 2202-05-102-0-03	-	-	145.73	-	115.03	
24	Reimbursement fess for Anglo Indian students studying in 1 to 10 th std. 2202-80-800-0-16	-	-	8.30	-	7.10	
25	Supply of materials 2202-80-800-0-51	-	-	139.10	-	194.60	