

Shoe-Socks	Financial	Rupees Lakhs				9800	9800	9800	9800	9480.75
	Shoe socks for students	Numbers(C)								
Bicycle	Financial	Rupees Lakhs				14970.5	14970.5	14970.5	14970.5	13090.26
	Bicycle for 8 standard students	Numbers(C)								
Text Books	Financial	Rupees Lakhs				6455.5	6455.5	6455.5	6455.5	6455.5
	Text books for students	Numbers(C)								
Practice books and dairy	Financial	Rupees Lakhs				2500	2500	2500	2500	2500
	Practice books and dairy for students	Numbers(C)								
Vidya Vikasa Scheme- Incentive for Students-Schedule Caste Sub Plan (2202-01-109-0-03-422)										
Uniforms	Financial	Rupees Lakhs	11853	0	0	2000	2000	2000	2000	2000
	Uniforms for students	Numbers(C)								
Shoe-Socks	Financial	Rupees Lakhs				2200	2200	2200	2200	2200
	Shoe Socks for students	Numbers(C)								
Bicycle	Financial	Rupees Lakhs				3207.75	3207.75	3207.75	3207.75	3171.04
	Bicycle for 8 standard students	Numbers(C)								
text books	Financial	Rupees Lakhs				4445.25	4445.25	4445.25	4445.25	4445.25
	Text books for students	Numbers(C)								
Vidya Vikasa Scheme- Incentive for Students-Tribal Sub Plan (2202-01-109-0-03-423)										
Uniforms	Financial	Rupees Lakhs	3555	0	0	1500	1500	1500	1500	1018.4
	Uniforms for students	Numbers(C)								
Shoe-Socks	Financial	Rupees Lakhs				600	600	600	600	599.67
	Shoe Socks for students	Numbers(C)								
Bicycle	Financial	Rupees Lakhs				121.75	121.75	121.75	121.75	0
	Bicycle for 8 standard students	Numbers(C)								
Text books	Financial	Rupees Lakhs				1333.25	1333.25	1333.25	1333.25	1333.25
	Text books for students	Numbers(C)								
SUB TOTAL			53811	0	0	53811	53811	53811	53811	50525
Commissioner for Public Instructions- Bangalore-Pay-Officers (2202-02-001-0-03-002)										
	Financial	Rupees Lakhs	366	0	0	366	366	366	366	365
	Officers salary	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Pay-Staff (2202-02-001-0-03-003)										
	Financial	Rupees Lakhs	1231	0	0	1231	1231	1231	1231	1210
	Employees salary	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Dearness Allowance (2202-02-001-0-03-011)										
	Financial	Rupees Lakhs	173	0	0	173	173	173	173	170
	Dearness allowance	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Other Allowance (2202-02-001-0-03-014)										

	Financial	Rupees Lakhs	388	0	0	388	388	388	388	384
	Other allowance	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Medical Allowance (2202-02-001-0-03-020)										
	Financial	Rupees Lakhs	7	0	0	7	7	7	7	6.7
	Medical allowance	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Reimbursement of Medical Expenses (2202-02-001-0-03-021)										
	Financial	Rupees Lakhs	23	0	0	23	23	23	23	17.6
	Medical reimbursement	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Travel Expenses (2202-02-001-0-03-041)										
	Financial	Rupees Lakhs	20	0	0	20	20	20	20	6.14
	Travelling expenditure	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-General Expenses (2202-02-001-0-03-051)										
	Financial	Rupees Lakhs	150	0	0	150	150	150	150	51.81
	General expenditures	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Telephone Charges (2202-02-001-0-03-052)										
	Financial	Rupees Lakhs	4	0	0	4	4	4	4	3.26
	Telephone expenditures	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Purchase of Furniture and Fixture for Office (2202-02-001-0-03-053)										
	Financial	Rupees Lakhs	2	0	0	2	2	2	2	1
	Office furniture and other materails	Numbers(C)					0		0	0
Commissioner for Public Instructions- Bangalore-Other Expenses (2202-02-001-0-03-059)										
	Financial	Rupees Lakhs	82	0	0	82	82	82	82	73.87
	Other expenditures	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Building Expenses (2202-02-001-0-03-071)										
	Financial	Rupees Lakhs	150	0	0	150	150	150	150	84.64
	Building Maintainance	Logical(NA)					0		0	0
Commissioner for Public Instructions- Bangalore-Transport Expenses (2202-02-001-0-03-195)										
	Financial	Rupees Lakhs	44	0	0	44	44	44	44	43.99
	Tranportation Expenditure	Logical(NA)					0		0	0
SUB TOTAL			2640	0	0	2640	2640	2640	2640	2418.01
Commissionerate of Public Instructions - Gulbarga-Pay-Officers (2202-02-001-0-05-002)										
	Financial	Rupees Lakhs	116	0	0	116	116	116	116	87.89
	Officers salary	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Pay-Staff (2202-02-001-0-05-003)										
	Financial	Rupees Lakhs	354	0	0	354	354	354	354	328.84
	Staff salary	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Dearness Allowance (2202-02-001-0-05-011)										

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4	Financial	Rupees Lakhs	51	0	0	51	51	51	51	41.87
	Dearness allowance	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Other Allowance (2202-02-001-0-05-014)										
	Financial	Rupees Lakhs	82	0	0	82	82	82	82	64.35
	Other allowances	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Medical Allowance (2202-02-001-0-05-020)										
	Financial	Rupees Lakhs	3	0	0	3	3	3	3	1.79
	Medical allowances	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Reimbursement of Medical Expenses (2202-02-001-0-05-021)										
	Financial	Rupees Lakhs	15	0	0	15	15	15	15	0.97
	Medical reimbursement expenditure	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Travel Expenses (2202-02-001-0-05-041)										
	Financial	Rupees Lakhs	12	0	0	12	12	12	12	7.8
	Travelling expenditure	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-General Expenses (2202-02-001-0-05-051)										
	Financial	Rupees Lakhs	30	0	0	30	30	30	30	21.19
	General expenditure	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Telephone Charges (2202-02-001-0-05-052)										
	Financial	Rupees Lakhs	2	0	0	2	2	2	2	1.23
	Telephone expenditure	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Other Expenses (2202-02-001-0-05-059)										
	Financial	Rupees Lakhs	20	0	0	20	20	20	20	1
	Other expenditures	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Building Expenses (2202-02-001-0-05-071)										
	Financial	Rupees Lakhs	34	0	0	34	34	34	34	6.77
	Building maintainance expenditures	Logical(NA)					0		0	0
Commissionerate of Public Instructions - Gulbarga-Transport Expenses (2202-02-001-0-05-195)										
	Financial	Rupees Lakhs	10	0	0	10	10	10	10	4.39
	Transportation expenditures	Logical(NA)					0		0	0
SUB TOTAL			729	0	0	729	729	729	729	568.09
Commissionerate of Public Instruction - Dharwad-Pay-Officers (2202-02-001-0-06-002)										
	Financial	Rupees Lakhs	141	0	0	141	141	141	141	141
	Officers salary	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Pay-Staff (2202-02-001-0-06-003)										
	Financial	Rupees Lakhs	443	0	0	443	443	443	443	419.27
	Staff salary	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Dearness Allowance (2202-02-001-0-06-011)										

	Financial	Rupees Lakhs	63	0	0	63	63	63	63	57.2
	Dearness allowance	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Other Allowance (2202-02-001-0-06-014)										
	Financial	Rupees Lakhs	103	0	0	103	103	103	103	102.57
	Other allowances	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Medical Allowance (2202-02-001-0-06-020)										
	Financial	Rupees Lakhs	3	0	0	3	3	3	3	2.35
	Medical allowance	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Reimbursement of Medical Expenses (2202-02-001-0-06-021)										
	Financial	Rupees Lakhs	15	0	0	15	15	15	15	5.38
	Medical expenditure reimbursement	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Travel Expenses (2202-02-001-0-06-041)										
	Financial	Rupees Lakhs	10	0	0	10	10	10	10	8.4
	Travelling Expenditures	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Other Expenses (2202-02-001-0-06-059)										
	Financial	Rupees Lakhs	27	0	0	27	27	27	27	27
	Other expenditures	Logical(NA)					0		0	0
Commissionerate of Public Instruction - Dharwad-Transport Expenses (2202-02-001-0-06-195)										
	Financial	Rupees Lakhs	12	0	0	12	12	12	12	7.7
	Transportation expenditure	Logical(NA)					0		0	0
SUB TOTAL			817	0	0	817	817	817	817	770.87
Karnataka Secondary Education Examination Board-Pay-Officers (2202-02-001-0-07-002)										
	Financial	Rupees Lakhs	177	0	35	212	212	212	212	205.43
	Salary - Officers	Logical(NA)					0		0	0
Karnataka Secondary Education Examination Board-Pay-Staff (2202-02-001-0-07-003)										
	Financial	Rupees Lakhs	840	0	-35	805	805	805	805	732.69
	Salary for staff	Logical(NA)					0		0	0
Karnataka Secondary Education Examination Board-Dearness Allowance (2202-02-001-0-07-011)										
	Financial	Rupees Lakhs	109	0	0	109	109	109	109	94.35
	Dearnes allowance	Logical(NA)					0		0	0
Karnataka Secondary Education Examination Board-Other Allowance (2202-02-001-0-07-014)										
	Financial	Rupees Lakhs	260	0	0	260	260	260	260	244.51
	Other allowances	Logical(NA)					0		0	0
Karnataka Secondary Education Examination Board-Medical Allowance (2202-02-001-0-07-020)										
	Financial	Rupees Lakhs	5	0	0	5	5	5	5	3.43
	Medical allowances	Logical(NA)					0		0	0
Karnataka Secondary Education Examination Board-Reimbursement of Medical Expenses (2202-02-001-0-07-021)										

	Financial	Rupees Lakhs	15	0	0	15	15	15	15	13.1
	Medical reimbursement	Logical(NA)					0		0	0
SUB TOTAL			1406	0	0	1406	1406	1406	1406	1293.51
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013-Schedule Caste Sub Plan (2202-02-001-0-09-422)										
Bicycle	Financial	Rupees Lakhs	2217.81	0	0	550	550	550	550	550
	bicycle for hostel students	Numbers(C)								
DSERT	Financial	Rupees Lakhs				1667.81	1667.81	1667.81	1667.81	1667.81
	Primary and high school rooms construction	Numbers(C)								
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013-Tribal Sub Plan (2202-02-001-0-09-423)										
	Financial	Rupees Lakhs	856.14	0	0	856.14	856.14	856.14	856.14	856.14
	Rooms construction in primary and high schools	Numbers(C)					157		157	0
SUB TOTAL			3073.95	0	0	3073.95	3073.95	3073.95	3073.95	3073.95
Maintenance of Secondary School Building-Other Expenses (2202-02-053-0-01-059)										
Karnataka Public Schools (KPS)	Financial	Rupees Lakhs	2705	0	0	1380	1380	1380	1380	1380
	Maintainance of KPS school buildings	Numbers(C)								
Adarsha Vidyalayas	Financial	Rupees Lakhs				370	370	370	370	370
	Maintainance of Adarsha school buildings	Numbers(C)								
KKGBV Hostels Maintainance	Financial	Rupees Lakhs				172	172	172	172	172
	Maintainance of KKGBV hostels buildings	Numbers(C)								
Maintainance of High schools	Financial	Rupees Lakhs				783	783	783	783	781.8
	Maintainance of high school rooms	Numbers(C)								
Maintenance of Secondary School Building-Schedule Caste Sub Plan (2202-02-053-0-01-422)										
	Financial	Rupees Lakhs	445	0	0	445	445	445	445	441.75
	Maintainance of secondary school buildings	Numbers(C)					564		564	0
Maintenance of Secondary School Building-Tribal Sub Plan (2202-02-053-0-01-423)										
	Financial	Rupees Lakhs	350	0	0	350	350	350	350	347.35
	Maintainance of secondary school buildings	Numbers(C)					444		444	0
SUB TOTAL			3500	0	0	3500	3500	3500	3500	3492.9
Kittur Rani Chennamma Residential School for Girls(GAB)-Grants-in-Aid-Assets Creation (2202-02-110-3-03-102)										
	Financial	Rupees Lakhs	100	0	0	100	100	100	100	100
	Grants for implementation Civil works for Kittur Rani Chennamma School	Numbers(C)					597		597	450
Kittur Rani Chennamma Residential School for Girls(GAB)-Grants-in-Aid-General (2202-02-110-3-03-103)										
	Financial	Rupees Lakhs	150	0	0	150	150	150	150	150
	General grants for kittur rani chennamma school	Numbers(C)					28		28	0

Kittur Rani Chennamma Residential School for Girls(GAB)-Scholarships & Incentives (2202-02-110-3-03-117)										
	Financial	Rupees Lakhs	253	0	0	253	253	253	253	253
	Providing Scholarship for students	Logical(NA)					0		0	0
SUB TOTAL			503	0	0	503	503	503	503	503
Sainik School Bijapur-Grants-in-Aid-Assets Creation (2202-02-110-3-10-102)										
	Financial	Rupees Lakhs	200	0	0	200	200	200	200	200
	Sainik School Bijapur-Grants for implementation of civil works	Numbers(C)					4		4	0
Sainik School Bijapur-Grants-in-Aid-General (2202-02-110-3-10-103)										
	Financial	Rupees Lakhs	150	0	0	150	150	150	150	150
	Sainik School Bijapur- General grants	Numbers(NC)					0		0	0
Sainik School Bijapur-Scholarships & Incentives (2202-02-110-3-10-117)										
	Financial	Rupees Lakhs	373	0	0	373	373	373	373	373
	Scholarship for students	Logical(NA)					0		0	0
SUB TOTAL			723	0	0	723	723	723	723	723
Sainik School Koodige-Grants-in-Aid-Assets Creation (2202-02-110-3-11-102)										
	Financial	Rupees Lakhs	250	0	0	250	250	250	250	250
	Sainik School Bijapur-Grants for implementation of civil works	Numbers(C)					9		9	0
Sainik School Koodige-Grants-in-Aid-General (2202-02-110-3-11-103)										
	Financial	Rupees Lakhs	150	0	0	150	150	150	150	150
	Sainik School Koodige General grants	Numbers(NC)					51		51	0
Sainik School Koodige-Scholarships & Incentives (2202-02-110-3-11-117)										
	Financial	Rupees Lakhs	363	0	0	363	363	363	363	363
	Scholarship for students	Logical(NA)					0		0	0
SUB TOTAL			763	0	0	763	763	763	763	763
State Institute for School Leadership Educational Planning & Management-Other Expenses (2202-80-003-0-07-059)										
	Financial	Rupees Lakhs	100	0	0	100	100	100	100	100
	Salary and contingency	Logical(NA)					0		0	0
SUB TOTAL			100	0	0	100	100	100	100	100
Military Scholarship-Scholarships & Incentives (2202-80-107-0-01-117)										
	Financial	Rupees Lakhs	8	0	0	8	8	8	8	8
	SCHOLARSHIPS AND INCENTIVES TO MILITARY SCHOOL STUDENTS	Numbers(C)					25		25	25
SUB TOTAL			8	0	0	8	8	8	8	8
Bharath Sevadal-Grants-in-Aid-Salaries (2202-80-800-0-30-101)										
	Financial	Rupees Lakhs	98	0	0	98	98	98	98	88

8	Employess Salaries for bharath seva dala	Logical(NA)					0		0	0
Bharath Sevadal-Grants-in-Aid-General (2202-80-800-0-30-103)										
	Financial	Rupees Lakhs	100	0	0	100	100	100	100	100
	Scholarship for students	Logical(NA)					0		0	0
Bharath Sevadal-GIA Contract/Outsource (2202-80-800-0-30-115)										
	Financial	Rupees Lakhs	26	0	0	26	26	26	26	26
	workers	Logical(NA)					0		0	0
SUB TOTAL			224	0	0	224	224	224	224	214
Quality Assurance Initiatives-Other Expenses (2202-80-800-0-47-059)										
Laptops	Financial	Rupees Lakhs	1404	0	0	260	260	260	260	234.26
	Laptop distrubution for sslc toppers	Numbers(NC)					0		0	0
KSQAAC	Financial	Rupees Lakhs				1069	1069	1069	1069	1069
	KSQAAC programmes	Logical(NA)								
Science Expo	Financial	Rupees Lakhs				40	40	40	40	32.93
	Science expo programmes	Logical(NA)								
formers childers	Financial	Rupees Lakhs				35	35	35	35	29.59
	school fee reimbursement of formers childerens	Numbers(C)								
SUB TOTAL			1404	0	0	1404	1404	1404	1404	1365.78
Student Motivation Initiative-Other Expenses (2202-80-800-0-49-059)										
Prathibha Karanji	Financial	Rupees Lakhs	873	0	0	515	515	515	515	489.22
	Prathibha karanji programmes	Numbers(C)								
Kreeda Koota	Financial	Rupees Lakhs				202	202	202	202	201.52
	Kreeda koota programmes	Numbers(C)								
yuva samsath mela	Financial	Rupees Lakhs				5	5	5	5	4.7
	yuva samsath programmes	Numbers(C)								
Spardha kali	Financial	Rupees Lakhs				150	150	150	150	150
	Spardha kali programmes	Numbers(C)								
SUB TOTAL			873	0	0	872	872	872	872	845.44
Nationalised Physical Education Institution, Chickaballapur-Pay-Officers (2204-00-101-0-02-002)										
	Financial	Rupees Lakhs	10	0	0	10	10	10	10	7.88
	Salary for officers	Logical(NA)					0		0	0
Nationalised Physical Education Institution, Chickaballapur-Pay-Staff (2204-00-101-0-02-003)										
	Financial	Rupees Lakhs	32	0	0	32	32	32	32	27.89
	salary for staff	Logical(NA)					0		0	0
Nationalised Physical Education Institution, Chickaballapur-Dearness Allowance (2204-00-101-0-02-011)										
	Financial	Rupees Lakhs	5	0	0	5	5	5	5	3.94

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10	Primary schools rooms construction	Numbers(C)								
SPecial package	Financial	Rupees Lakhs				5000	5000	5000	5000	5000
	Primary schools rooms construction under special package	Numbers(C)								
Emergency works	Financial	Rupees Lakhs				500	500	500	500	500
	Emergency works	Numbers(C)								
Infrastructure for Primary Schools-Schedule Caste Sub Plan (4202-01-201-1-04-422)										
	Financial	Rupees Lakhs	600	0	0	600	600	600	600	600
	Primary schools rooms constructions	Numbers(C)					60		60	0
Infrastructure for Primary Schools-Tribal Sub Plan (4202-01-201-1-04-423)										
	Financial	Rupees Lakhs	400	0	0	400	400	400	400	400
	Primary schools rooms construction	Numbers(C)					40		40	0
SUB TOTAL			9000	0	0	9000	9000	9000	9000	9000
Infrastructure facilities for High Schools and PU Colleges-Capital Expenses (4202-01-202-1-05-132)										
	Financial	Rupees Lakhs	10	0	0	10	10	10	10	6
	Land acquisition	Numbers(C)					4		4	0
Infrastructure facilities for High Schools and PU Colleges-Special Development Plan (4202-01-202-1-05-133)										
	Financial	Rupees Lakhs	5000	0	0	5000	5000	5000	5000	4944
	Rooms construction in primary and high schools	Numbers(C)					201		201	0
Infrastructure facilities for High Schools and PU Colleges-Construction (4202-01-202-1-05-386)										
Primary schools rooms construction	Financial	Rupees Lakhs	19890	0	0	3000	3000	3000	3000	3000
	Primary schools rooms construction	Numbers(C)								
High schools rooms construction	Financial	Rupees Lakhs				2500	2500	2500	2500	2499.8
	High schools rooms construction	Numbers(C)								
construction	Financial	Rupees Lakhs				2500	2500	2500	2500	2500
	Rooms construction in PU colleges	Numbers(C)								
shale	Financial	Rupees Lakhs				318	318	318	318	318
	masthi venkatesh iyangar residential schools	Numbers(C)								
High schools rooms construction under special package	Financial	Rupees Lakhs				10000	10000	10000	10000	10000
	High schools rooms construction under special package	Numbers(C)								
Pending payment for last years approved works	Financial	Rupees Lakhs				350	350	350	350	350
	Last year approved pending works	Numbers(C)								
Emergency works	Financial	Rupees Lakhs				1222	1222	1222	1222	958.36

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	Emergency works	Numbers(C)									11
SUB TOTAL			24900	0	0	24900	24900	24900	24900	24900	24576.16
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013-Schedule Caste Sub Plan (4202-01-600-0-04-422)											
			1.8	0	0	0	0	0	0	0	0
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013-Tribal Sub Plan (4202-01-600-0-04-423)											
			5.8	0	0	0	0	0	0	0	0
GRAND TOTAL			159423.6	0	0	159414.95	159406	159404.95	159405.95	155150.93	

BRB